CERTIFICATE

To the Clerk of Sumner County, State of Kansas We, the undersigned officers of

Caldwell Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	38,000
Manufacture of the state of the		
TOTAL		38,000
Budget Summary	4	

Date Received:	Harman Jurnan
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Caldwell Recreation Commission 22 North Webb	USD 360 Sumner County 22 North Webb
Caldwell, KS 67022	Caldwell, KS 67022
Provide point of contact: Alan Jamison POC phone number: 620-845-2585	Other County: 0

	Pmts Due for the Year of	2013/2014									
IIO		2012/2013									0
cate of Participati	Term Ending Total Princ Bal On Of Int Date Amount @ Beg of FY:	2012/2013								•	0
rchase and Certifi	Total Amount Financed	(Beg Princ)						-			
I Lease-Pu	Ending Date of	Contract									
nditiona	Int Rate	%									
ent of Co	Term of Contract	(Months)									
Statem	Contract	Date	No. of the last				on by his on process				
	Items	Furchased					On the second second				Total

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

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Caldwell Recreation Commission

FUND PAGE

2013/2014

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year	
General Fund	2011/2012	2012/2013	2013/2014	
Unencumbered Cash Balance	20,378	25,201	31,271	
Receipts:			· · · · · · · · · · · · · · · · · · ·	
ad valoreum	19,603	20,490	20,500	
delinquent	249	438	400	
motor vehicle	1,281	1,878	1,800	
donations	0	0	0	
Miasallaanava				
Miscellaneous	0	437	0.	
Does misc. exceeds 10% Interest on Idle Funds				
Total Receipts	21 102	20.045	22217	
Resources Available	21,133 41,511	23,243	22,700	
Expenditures:	41,311	48,444	53,971	
Operations	16,310	17,173	38,000	
Miscellaneous				
Does misc. exceeds 10%				
Total Expenditures	16,310	17,173	38,000	
Unencombered Cash Balance	25,201	31,271	15,971	

Dollar amount to be raised by 1.5 mill: \$ 22,681

The Governing Body of Caldwell Recreation Commission

will meet on July 29, 2013 at 6:45PM at USD 360 District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at USD 360 District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2011/2012	2012/2013	2013/2014
General	16,310	17,173	38,000
Totals	16,310	17,173	38,000

Lease Purchases:	2010	<u> 2011</u>	<u>2012</u>
July 1,	0	0	0

Recreation Commission Secretary

Page No. 4

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Patricia Z. Weber.	being first duly swarn
Deposes and says: That	She
is <u>fullisher</u>	of The Caldwell Mes-
senger, a weekly Newspaper	printed in the State of
Kansas, and published in and	d of general circulation
in Sumner County, Kansas, w	ith a general paid circu-
lation on a yearly basis in Su	mner County, Kansas,
and that said newspaper is n	ot a trade, religious or
fraternal publication.	
Said newspaper is a we	eekly published at least
weekly 50 times a year; has b	een so published con-
tinuously and uninterruptedly i	in said county and said
state for a period of more than	ifive years prior to the
first publication of said notice	; and has been admit-
ted at the post office of Calc	iwell, Kansas, in said
County as second class matte	
That the attached notice and was published in the regu	e is a true copy thereor
said newspaper for	nar and entire issue of
secutive Issue	the first publication
thereof being made as afores:	the methodication
day of July	2012 with cubes
quent publications being made	on the following dates:
	and the same of th
, 20	
20	nin.
and the second s	
	, 20 <u> </u>
Signed Lathie ris	a to Wehr
Subscribed and sworn to before me t	his 1846
day of	20 [3
Ald have A	1 A
Exminery of 1	11 mule
MOT	Ty-Rublic
	KIMBERI
My commission expires: My A	PR. EXPLOSION S. NIMITED
Printer's fee \$ <u>5 / ^{7,5}</u>	Notary public State of Kansas 1. 30-20(5)
Additional copies \$	

The Medford Family Cl. . . M.D., cardiologist, Mål Woodruff, APRN-CNP, ε Medford Family Clinica Malhotra specializes it cardiovascular disease Heart and Vascular Ins To schedule an appoin Family Clinic, call 580 158 B East Sunset Medford, OK 73759 integ

and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and said state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Caldwell, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for the first publication thereof being made as aforesaid on the 1745 day of 1217 and 2013, with subsequent publications being made on the following dates:

dditional copies \$	rinter's fee \$ 51 25	ly commission expires:		Xmherly &	Subscribed and sworn to before me this lay of	Signed Yata	20	20	20
(5)	Expires 4-30-9 Kansa	My A NOIST BERLY A	Sonar Durklin	1 1 mits	ne this 18th	atrivia & Meders	. 20	, 20	20

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Caldwell Recreation Commission

will meet on July 29, 2013 at 6:45PM at USD 360 District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of finals. Detail budget information is available at USD 360 District Office and will be available.

at this meeting.

BUDGET SUMMARY OR EXPENDITURES.

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Rocreate	Lease Purchases July 13	Totals	General	Tund
Recreation Continues on Secretary				
oreally the second seco	<u>2010</u>	16,310	16,310	Prior Year Actual 2011/2012
	201 <u>1</u>	17J17/3		Current Near Estimated 2012/2013
	<u>2012</u> *	38,000	38,000	Proposed Budger Year 2013/2014